



Ministerul Finantelor

# BUGET INDIVIDUAL

F1103\_A2.0.111

Suma de control

78206650

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

*PROIECT BUGET*

Este Formular Rectificativ pentru erori materiale

Tip Buget:  Provisoriu (1/12)  Initial

Modificari

Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

COMUNA VADENI

Cod fiscal

4 3 4 2 6 5 0

Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

### 02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venturi:</b>									
03		5.867.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
031800		23.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
04		2.578.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040100		1.504.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040400		574.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040500	SRFCJ	500.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
07		1.748.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
0701		905.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070101	ImpCladPF	81.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	824.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
0702		843.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070201	ImpTerenPF	163.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	104.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>

070203	ImpTerenExtra	576.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
11		2.246.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
110200		1.182.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
110600		1.064.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
16		206.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
1602		191.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
160201	ImpMijTransPF	120.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	71.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
160300		9.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
165000		6.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
18		73.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
185000		73.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
30		143.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
300100		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
3005		142.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
300530		142.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
34		16.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
340200		16.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
35		106.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
3501		106.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
350102	VamenzAlteInst	106.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
36		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
361400		1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
37		-1.323.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
370300		-1.323.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
42		50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
423400		50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	X
Chetuufeli:		5.867.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51		2.469.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5101		2.469.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

510103		2,469,000	0	0	0	0	0	0	0	2,469,000	2,469,000	
51010310		1,837,000	0	0	0	0	0	0	0	1,837,000	1,837,000	
5101031001		1,792,000	0	0	0	0	0	0	0	1,792,000	1,792,000	
510103100101		1,523,000	0	0	0	0	0	0	0	1,523,000	1,523,000	X
510103100106		41,000	0	0	0	0	0	0	0	41,000	41,000	X
510103100112		124,000	0	0	0	0	0	0	0	124,000	124,000	X
510103100117	IH	88,000	0	0	0	0	0	0	0	88,000	88,000	X
510103100130		16,000	0	0	0	0	0	0	0	16,000	16,000	X
5101031003		45,000	0	0	0	0	0	0	0	45,000	45,000	
510103100307	CAM	45,000	0	0	0	0	0	0	0	45,000	45,000	X
51010320		632,000	0	0	0	0	0	0	0	632,000	632,000	
5101032001		452,000	0	0	0	0	0	0	0	452,000	452,000	
510103200101		16,000	0	0	0	0	0	0	0	16,000	16,000	X
510103200102		15,000	0	0	0	0	0	0	0	15,000	15,000	X
510103200103		70,000	0	0	0	0	0	0	0	70,000	70,000	X
510103200104		13,000	0	0	0	0	0	0	0	13,000	13,000	X
510103200105		12,000	0	0	0	0	0	0	0	12,000	12,000	X
510103200108		45,000	0	0	0	0	0	0	0	45,000	45,000	X
510103200109		140,000	0	0	0	0	0	0	0	140,000	140,000	X
510103200130		141,000	0	0	0	0	0	0	0	141,000	141,000	X
510103200200		20,000	0	0	0	0	0	0	0	20,000	20,000	X
5101032005		10,000	0	0	0	0	0	0	0	10,000	10,000	
510103200530		10,000	0	0	0	0	0	0	0	10,000	10,000	X



610500200130		66,000	0	0	0	0	0	0	0	0	0	66,000	66,000	X
6105002004		12,000	0	0	0	0	0	0	0	0	0	12,000	12,000	
610500200402		2,000	0	0	0	0	0	0	0	0	0	2,000	2,000	X
610500200404		10,000	0	0	0	0	0	0	0	0	0	10,000	10,000	X
6105002005		12,000	0	0	0	0	0	0	0	0	0	12,000	12,000	
610500200501		4,000	0	0	0	0	0	0	0	0	0	4,000	4,000	X
610500200530		8,000	0	0	0	0	0	0	0	0	0	8,000	8,000	X
6105002006		1,000	0	0	0	0	0	0	0	0	0	1,000	1,000	
610500200601		1,000	0	0	0	0	0	0	0	0	0	1,000	1,000	X
610500201300		4,000	0	0	0	0	0	0	0	0	0	4,000	4,000	X
610500201400		1,000	0	0	0	0	0	0	0	0	0	1,000	1,000	X
6105002030		3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	
610500203003		3,000	0	0	0	0	0	0	0	0	0	3,000	3,000	X
65		370,000	0	0	0	0	0	0	0	0	0	370,000	370,000	
6504		269,000	0	0	0	0	0	0	0	0	0	269,000	269,000	
650401		269,000	0	0	0	0	0	0	0	0	0	269,000	269,000	
65040120		269,000	0	0	0	0	0	0	0	0	0	269,000	269,000	
6504012001		269,000	0	0	0	0	0	0	0	0	0	269,000	269,000	
650401200130		269,000	0	0	0	0	0	0	0	0	0	269,000	269,000	X
655000		101,000	0	0	0	0	0	0	0	0	0	101,000	101,000	
65500010		46,000	0	0	0	0	0	0	0	0	0	46,000	46,000	
6550001001		44,000	0	0	0	0	0	0	0	0	0	44,000	44,000	
655000100101		40,000	0	0	0	0	0	0	0	0	0	40,000	40,000	X
655000100117	IH	4,000	0	0	0	0	0	0	0	0	0	4,000	4,000	X









740300200130		25.000	0	0	0	0	0	0	0	0	0	25.000	25.000	X
7403002030		3.000	0	0	0	0	0	0	0	0	0	3.000	3.000	
740300203003		3.000	0	0	0	0	0	0	0	0	0	3.000	3.000	X
7405		65.000	0	0	0	0	0	0	0	0	0	65.000	65.000	
740501		65.000	0	0	0	0	0	0	0	0	0	65.000	65.000	
74050120		65.000	0	0	0	0	0	0	0	0	0	65.000	65.000	
7405012001		15.000	0	0	0	0	0	0	0	0	0	15.000	15.000	
740501200130		15.000	0	0	0	0	0	0	0	0	0	15.000	15.000	X
7405012030		50.000	0	0	0	0	0	0	0	0	0	50.000	50.000	
740501203030		50.000	0	0	0	0	0	0	0	0	0	50.000	50.000	X
84		521.000	0	0	0	0	0	0	0	0	0	521.000	521.000	
8403		521.000	0	0	0	0	0	0	0	0	0	521.000	521.000	
840301		521.000	0	0	0	0	0	0	0	0	0	521.000	521.000	
84030120		521.000	0	0	0	0	0	0	0	0	0	521.000	521.000	
840301200200		521.000	0	0	0	0	0	0	0	0	0	521.000	521.000	X
<b>Sold(venituri - cheltuieli):</b>		0	0	0	0	0	0	0	0	0	0	-5.867.000	-5.867.000	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent  **Adauga indicator**

**02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

Indicator	Denumire scurta	Prevedere / Credit bugetar						Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent		





8403037101		8.691.000	0	0	0	0	0	0	0	0	0	8.691.000	8.691.000	
840303710101		8.691.000	0	0	0	0	0	0	0	0	0	8.691.000	8.691.000	X
87		2.289.000	0	0	0	0	0	0	0	0	0	2.289.000	2.289.000	
875000		2.289.000	0	0	0	0	0	0	0	0	0	2.289.000	2.289.000	
87500058	ProfFEN2014-2020	2.289.000	0	0	0	0	0	0	0	0	0	2.289.000	2.289.000	
8750005805	FEPAM	2.289.000	0	0	0	0	0	0	0	0	0	2.289.000	2.289.000	
875000580501	FNEFAPAM	390.000	0	0	0	0	0	0	0	0	0	390.000	390.000	X
875000580502	FENFEPAM	1.171.000	0	0	0	0	0	0	0	0	0	1.171.000	1.171.000	X
875000580503	CHNEFAPAM	728.000	0	0	0	0	0	0	0	0	0	728.000	728.000	X
<b>Sold(venituri - cheltuieli):</b>		-1.184.000	0	0	0	0	0	0	0	0	0	-12.559.000	-12.559.000	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoarea credit bugetar An curent  An+1  An+2  An+3  An+4+...

Valoarea credit de angajament An curent

Valoarea limita credit de angajament An curent

**Adauga indicator**

**02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)**

Indicator	Denumire scurta	Prevedere / Credit bugetar							Credit angajament		Limita credit angajament		
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent			
<b>Venituri:</b>		336.000	0	0	0	0	0	0	0	0	0	336.000	336.000
36		336.000	0	0	0	0	0	0	0	0	0	336.000	336.000
365000		336.000	0	0	0	0	0	0	0	0	0	336.000	336.000
<b>Cheltuieli:</b>		336.000	0	0	0	0	0	0	0	0	0	336.000	336.000
74		336.000	0	0	0	0	0	0	0	0	0	336.000	336.000
7405		336.000	0	0	0	0	0	0	0	0	0	336.000	336.000



LA H.C.L. NR. DIN  
PROGRAM DE INVESTITII PUBLICE PE ANUL 2021

NR.C RT.	DENUMIREA OBIECTIVULUI	TOTAL 2=3+4	CHELTUIELI EFECTUATE PANA 31.12.2020 3	BUGET 2021 4
0	1			
	<b>CAP. 51.02 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>			
	<b>B.INVESTITII NOI</b>			
1	Construire sediu nou Primarie	3,909,00		500
	<b>C.ALTE CHELTUIEL DE INVESTITII</b>			
2	Achizitie "Registrul electronic national al nomenclatorului stradal"Comua Vadeni			30
3	Licente office si Windows			15
4	Echipamente IT			10
5	Multifunctional A3 color			25
6	Elaborare Plan Urbanistic General- Total alte cheltuieli de investitii	344,00	144,19	200
	<b>TOTAL CAP. 51.02</b>			<b>280</b>
	<b>CAP,61.02.-ORDINE PUBLICA SI SIGURANTA</b>			
	<b>ALTE CHELTUIELI DE INVESTITII</b>			
1	Achizitie si montare sistem instiintare si alarmare publica comuna Vadeni	130,00		130,00
	<b>TOTAL CAP.61.02</b>	<b>130,00</b>		<b>130,00</b>
	<b>CAP. 65,02 INVATAMANT</b>			
	<b>C.ALTE CHELTUIELI DE INVESTITII</b>			
2	Etapa I proiectare "Reabilitare,modernizare si extindere Scoala Gimnaziala Baldovinesti, comuna Vadeni	88,00		88
	<b>TOTAL CAP.65.02</b>	<b>88,00</b>		<b>88,00</b>
	<b>CAP. 67.02. Servicii recreative si sportive</b>			
	<b>C.ALTE CHELTUIELI DE INVESTITII</b>			
2	Studiu de fezabilitate "Amenajare centru agrement in comuna Vadeni .	56,00		18
	<b>TOTAL CAP.67.02 -CHELTUIELI DE INVESTITII</b>			<b>18</b>

NR. C	DENUMIREA OBIECTIVULUI	TOTAL	CHELTUIELI EFECTUATE PANA 31.12.2020	BUGET 2021
RT.		2=3+4	3	4
<b>CAP. 70.02 LOCUINTE, SERVICII SI DEZVOLTAIRE PUBLICA</b>				
0				
1	<b>Cofinantare Proiect Regional de Dezvoltare a Infrastructurii de Apa si Apa uzata</b>			448
1	"Extindere sistem de distributie gaze naturale Comuna Vadeni- str.Lacramioarelor Vadeni -283 ml si str.Garoafelor Baldovinesiti- 180 ml	90,00		90
2	Achizitionare si instalare camere sistem de supraveghere video comuna Vadeni	25,00		25,00
	<b>TOTAL CHELT.INVESTITII</b>	<b>115,00</b>		<b>563</b>
	<b>TOTAL CAP. 70.02</b>			<b>563</b>
	<b>CAP. 84.02 TRANSPORTURI</b>			<b>563</b>
	<b>B. INVESTITII NOI</b>			
1	Modernizare drumuri locale si strazi rurale comuna Vadeni-PNDL 2	18.028,34	4.318,00	8.281
2	Cofinantare -Modernizare drumuri locale si strazi rurale comuna Vadeni-PNDL 2	705,00	468,00	240
3	"Modernizare str. Viilor tronson cuprins intre str. Trandafirilor si str.Lacramioarelor com.Vadeni,judetul Braila"	0,00		170
	<b>TOTAL CAP. 84.02</b>			<b>8.691,000</b>
	<b>CAP.87.02 ACTIUNI ECONOMICE TITLUL X PROIECTE CU FINANTARE DIN FONDURU EXTERNE NERAMB.</b>			
	<b>Amenajare centru de agrement in comuna Vadeni</b>			<b>2.289,000</b>
	<b>TOTAL GENERAL</b>			<b>12.559,00</b>

PRIMAR.  
COMAN STANCA

Comp.financiar contabil  
Insp. Ghelase Stefana